

Overview and Scrutiny Resources Committee

Quarter 2 2010/11 - Performance and Financial Monitoring

Monday 22nd November 2010 – 18:00 Town Hall

- 1) Proposals for New Performance Management Arrangements

- 2) Performance Monitoring
 - i) Quarter 2 Exceptions Summary* (Corporate Plan Targets and PIs)

 - ii) Quarter 2 information
Corporate Plan Part II service target performance details:
 - Finance
 - Internal Audit and Investigations
 - Legal and Democratic
 - POD
 - Policy, Partnerships and Sustainability

 - Cross Cutting Targets

 - iii) Performance Indicators and Data Quality details

- 3) Financial Summary

* Please note Exceptions from both Services and Resources Committee are included for your information as requested.